

**Council Chamber, Third Floor,
Southwater One, Telford, TF3 4JG**

Committee Members: A J Burford (Co-Chair), S Whitehouse (Co-Chair), S P Burrell, K Middleton, S J Reynolds, K L Tomlinson, P Watling, J Britton, N Carr, P Davies, S Fogell, S Froud, N Pay, E Hancox, F Mercer, H Onions, C Parker and M Vivian

To receive the Health & Wellbeing Strategy Performance Report.

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Telford & Wrekin
Co-operative Council

Protect, care and invest
to create a better borough

Borough of Telford and Wrekin

Health & Wellbeing Board

Thursday 26 June 2025

Health & Wellbeing Strategy Performance Report

Cabinet Member:	Cllr Kelly Middleton – Cabinet Member: Public Health & Healthier Communities
Lead Director:	Helen Onions – Director: Health & Wellbeing
Service Area:	Health & Wellbeing
Report Author:	Helen Potter – Insight Manager
Officer Contact Details:	Tel: 01952 381118 Email: helen.potter@telford.gov.uk
Wards Affected:	All Wards
Key Decision:	Not Key Decision
Forward Plan:	Not Applicable
Report considered by:	Health & Wellbeing Board – 26 June 2025

1.0 Recommendations for decision/noting:

It is recommended that the Health and Wellbeing Board (HWB):

- 1.1 Note the current position regarding performance against the strategy priorities.
- 1.2 Note that this data will be used to influence delivery of the Health & Wellbeing Strategy, to target inequalities and inform the development of the Integrated Care Partnership Strategy and Joint Forward Plan. Differences in outcomes across our communities will also inform the neighbourhood working agenda via TWIPP

2.0 Purpose of Report

- 2.1 This report provides HWB with an update on the latest high-level performance and outcomes measures aligned to the Health and Wellbeing Strategy ambitions. The report compliments the HWB Strategy Delivery Progress Report. :

3.0 Background

- 3.1 As part of the approval of the Health and Wellbeing Strategy a performance framework to monitor delivery of the strategy was agreed by the Health & Wellbeing Board in September 2023. This report contains the high-level outcome measures for each priority within the Strategy, going forward an update will be provided to the board every 6 months.


4.0 Summary of main proposals

4.1 Summary of Health and Wellbeing Strategy Outcome Indicators



The table below provides the Health & Wellbeing Board with a high-level summary of the indicators selected to monitor the implementation of the Strategy. The overall position of each measure in relation to the England average has been represented using the scale ● = statistically worse than England, ● = statistically similar to England and ● = statistically better than England. More detail is provided on the measures and trends in the body of this report.

Indicator	Latest T&W Value	Latest England Value	Trend for last three data points*
Improving Life Expectancy and Healthy Life Expectancy at Birth and 65			
Life expectancy at birth (male)	78.3	79.1	● ● ●
Life expectancy at birth (female)	82.0	83.1	● ● ●
Healthy life expectancy at birth (male)	57.1	61.5	● ● ●
Healthy life expectancy at birth (female)	56.0	61.9	● ● ●
Life expectancy at 65 (male)	18.0	18.7	● ● ●
Life expectancy at 65 (female)	20.4	21.1	● ● ●
Healthy life expectancy at 65 (male)	8.5	10.1	● ● ●
Healthy life expectancy at 65 (female)	9.0	11.2	● ● ●
Healthy Weight			
Prevalence of overweight (including obesity) – Reception	24.6%	22.1%	● ● ●
Prevalence of overweight (including obesity) – Year 6	37.3%	35.8%	● ● ●
Percentage of adults (18+) classified as overweight or obese	69.4%	64.5%	● ● ●
Percentage of adults (16+) meeting the '5-a-day' fruit and veg consumption recommendation	31.0%	31.3%	● ● ●
Percentage of physically active adults	66.4%	67.4%	● ● ●
Percentage of physically inactive adults	23.6%	22.0%	● ● ●
Alcohol, Drugs and Domestic Abuse			
Deaths from drug misuse per 100,000	5.5	5.5	● ● ●
Directly caused alcohol mortality per 100,000	15.9	15.0	● ● ●
Successful completions for opiates	8.1%	5.1%	● ● ●
Successful completions for alcohol	50.9%	34.2%	● ● ●
Admission episodes for alcohol related conditions	572.8	504.1	● ● ●
Economic Opportunity			






Health & Wellbeing Strategy Performance Report

Proportion of children in relative low income families	25.4	19.8	
% households in fuel poverty	16.3	13.1	-
% households on universal credit**	26.3	21.9	-
% households claiming housing benefit**	8.3	6.5	-
% people claiming unemployment benefits	3.8	4.2	-









Housing and Homelessness

Percentage of households in temporary accommodation	0.9	4.6	
Percentage of prevention and relief duties owed that ended in accommodation secured	46.5	39.3	
Number of rough sleepers (snapshot)	7	n/a	




Mental Health & Wellbeing

Hospital admissions as a result of self-harm (10-24 yrs)	169.1	266.6	
People with a high anxiety score	19.5%	23.3%	
People with a low happiness score	6.8%	8.9%	
Premature mortality in adults with severe mental illness	116.4	110.8	
Suicide rate	11.7	10.7	
Proportion of Learning disability population who have had a health check (STW rate)	83.7%		-
Proportion of SMI population who have had a health check (STW rate)	67%		-

Protect, Prevent and Detect early

Smoking prevalence in adults (18+)	14.5	11.6	
Smokers that have successfully quit at 4 weeks	689	1,620	
Smoking prevalence in adults in routine and manual occupations	21.3	19.5	
Proportion of people receiving an NHS Health Check	15.4	28.1	
Percentage of cancers diagnosed at stages 1 and 2	51.7	54.4	
Under 75 mortality rate from cancer considered preventable	53.2	49.5	
Under 75 mortality rate from all circulatory diseases considered preventable	35.4	30.5	
Under 75 mortality rate from causes considered preventable	178.1	163.7	


Family Hubs

Breastfeeding at 6-8 weeks	40.7%		
Smoking at the Time of Delivery	9.9%	7.4%	
Achieving a good level of development at aged 2 – 2½	63.9%	80.4%	
Achieving a good level of development at the end of Reception	69.0%	67.7%	
Family Hubs: number of attendees at Family Hubs session	12,000	n/a	-
Family Hubs: % of families satisfied with service	94%	n/a	-


GP Access

Average monthly appointments in General Practice	97,406	n/a	-
% of face-to-face appointments	63%	n/a	-
% of same/next day appointments	57%	n/a	-
% of 0-14 day appointments	88%	n/a	-
% remote appointment	36%	n/a	-
% GP patients 13+ registered to use the NHS App	55%	61%	-

Green and Sustainable Borough









Air Pollution: Concentration of fine particular matter (PM 2.5)	6.4	7.8	
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Access to Green Space (average pop per park or public garden or playing field)	3,864	9,077	
Percentage of adults walking for travel at least three days per week	10.3%	18.6%	

** this column uses the last three data points (usually annual), displayed in chronological order from left to right, displaying the comparison to the England average at each of these points to indicate trends over time. More detail of these trends is provided within the sections of the report.*

4.2 Improve life expectancy and healthy life expectancy at birth and at 65

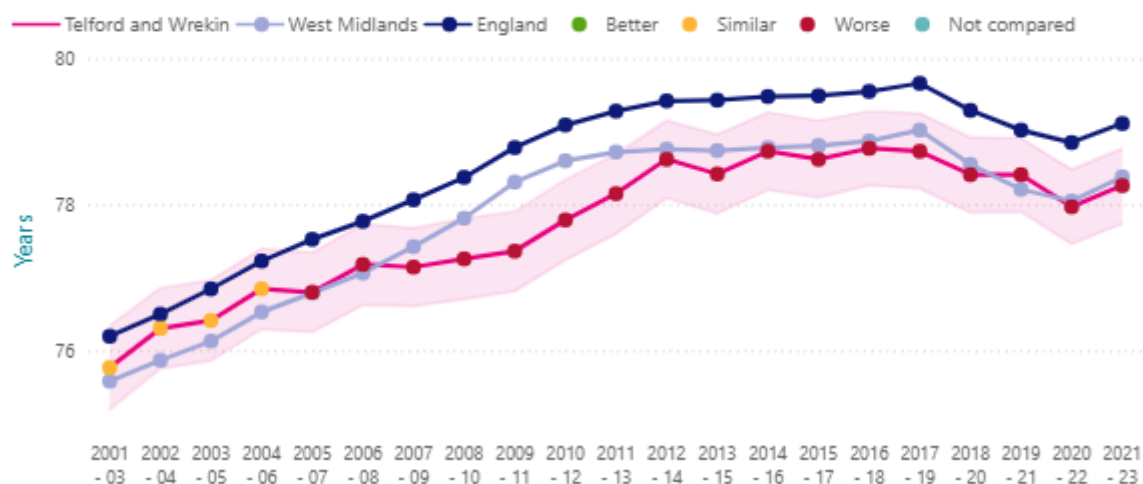
Indicator	Period	T&W Value	England Value	Compared to England	
Life expectancy at birth (male)	2021-23	78.3	79.1	worse	
Life expectancy at birth (female)	2021-23	82.0	83.1	worse	
Healthy life expectancy at birth (male)	2021-23	57.1	61.5	worse	
Healthy life expectancy at birth (female)	2021-23	56.0	61.9	worse	
Life expectancy at 65 (male)	2021-23	18.0	18.7	worse	
Life expectancy at 65 (female)	2021-23	20.4	21.1	worse	
Healthy life expectancy at 65 (male)	2021-23	8.5	10.1	similar	
Healthy life expectancy at 65 (female)	2021-23	9.0	11.2	worse	

Life Expectancy at Birth

- Average life expectancy at birth for men in the borough was 78.3 years in 2021-23, compared to 79.1 years for England. Compared with women in the borough, men live 3.7 years fewer on average.
- The trend over time showed male life expectancy increasing between 2001-03 and 2012-14, however since that point the increase has stalled. Male life expectancy at birth has increased by 0.3 years from 2020-22 to 2021-23 after decreasing by 0.4 years from 2019-21 to 2020-22:

Life expectancy at birth - Male

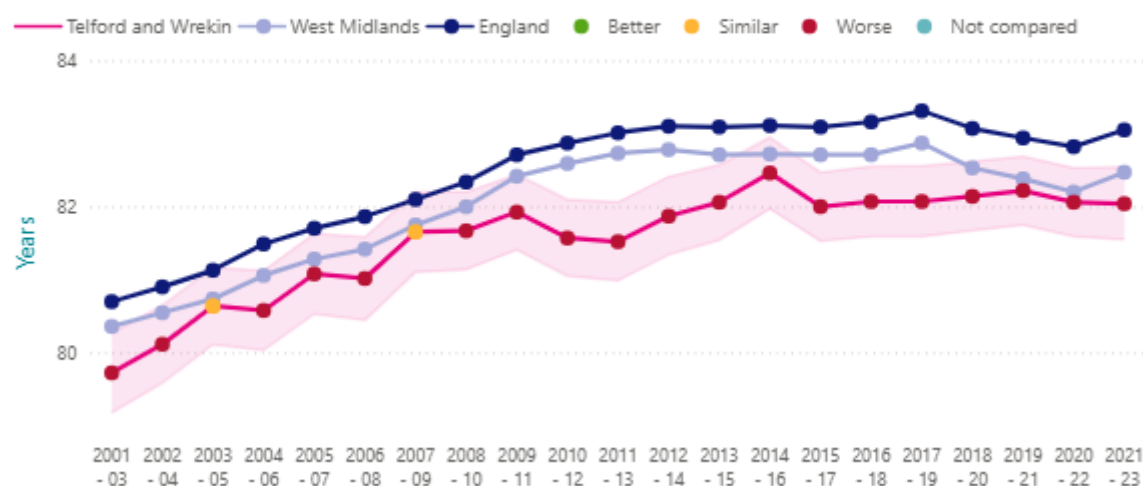
Trend



- Average life expectancy at birth for women in Telford and Wrekin was 82.0 years in 2021-23, compared to 83.1 years for England. Compared with men in the borough, women live 3.7 years longer on average. The trend over time showed life expectancy for women increasing between 2001-03 and 2014-16, however since that point the increase has stalled:

Life expectancy at birth - Female

Trend

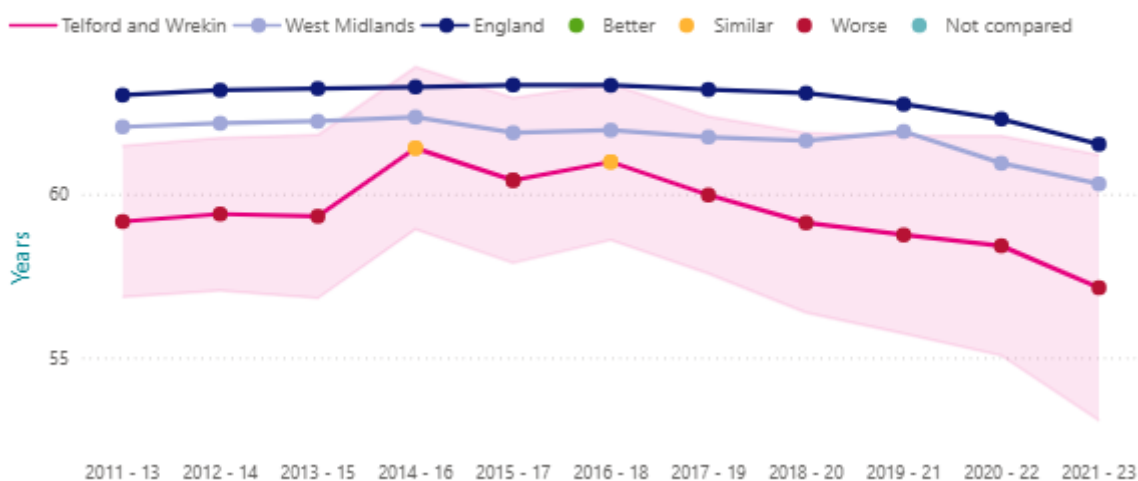


Healthy Life Expectancy at Birth

- Healthy life expectancy for men was 57.1 years in 2021-23, worse than the England average (61.5) The trend in healthy life expectancy has worsened by 4.3 years from a peak of 61.4 years in 2014-16:

Healthy life expectancy at birth - Male

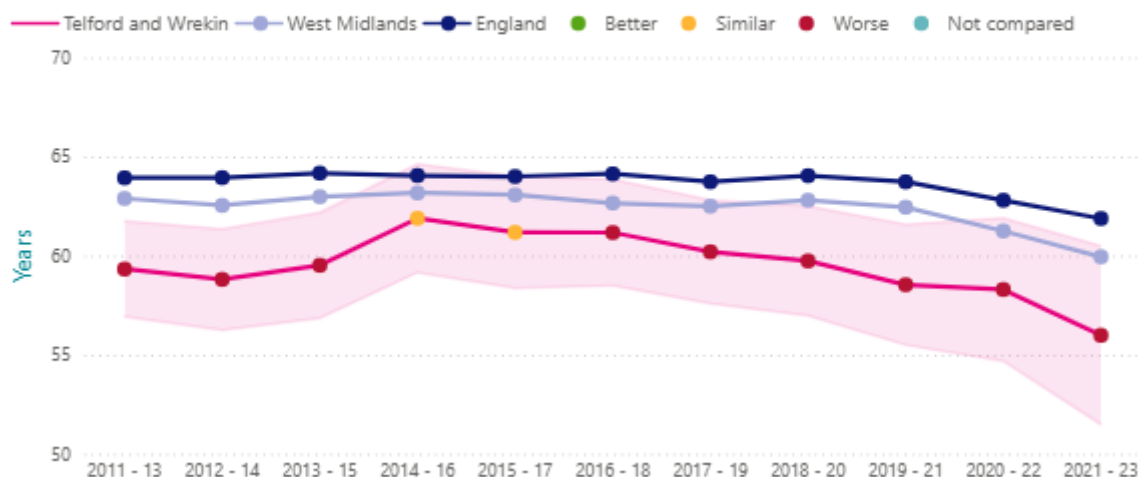
Trend



- Healthy life expectancy for women was 56.0 years in 2021-23, 1.1 years lower than for males. This was 5.9 years lower than the England average. The trend in healthy life expectancy at birth for women has dropped by 2.3 years from 2020-22 to 2021-23:

Healthy life expectancy at birth - Female

Trend

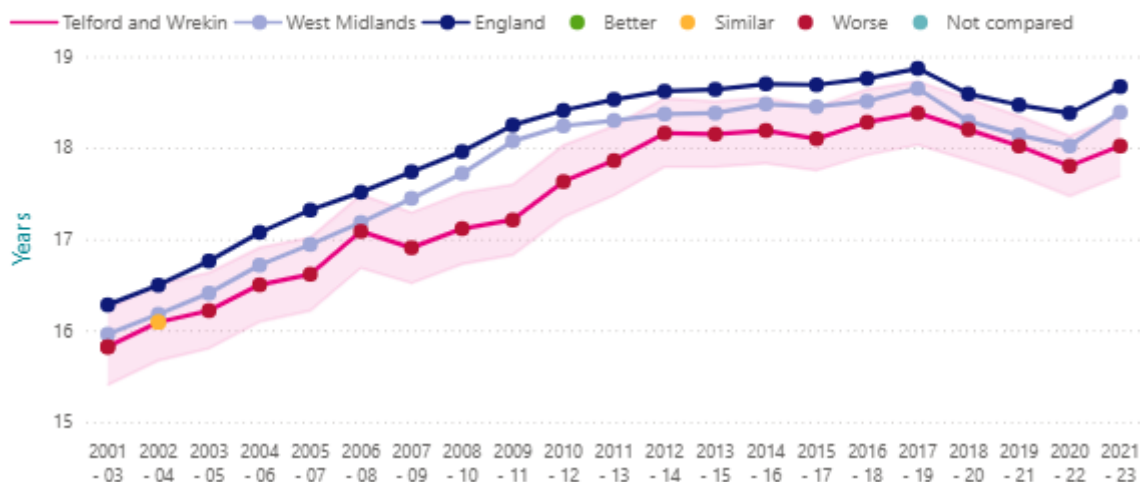


Life Expectancy at 65

- Average life expectancy at age 65 for men in the borough was 18.0 years in 2021-23, 0.7 years less than the England average (18.7). The trend over time showed male life expectancy at 65 increasing up to 2017-19, then decreasing up to 2020-22, where male life expectancy at 65 increases again by 0.2 years from 2020-22 to 2021-23:

Life expectancy at 65 - Male

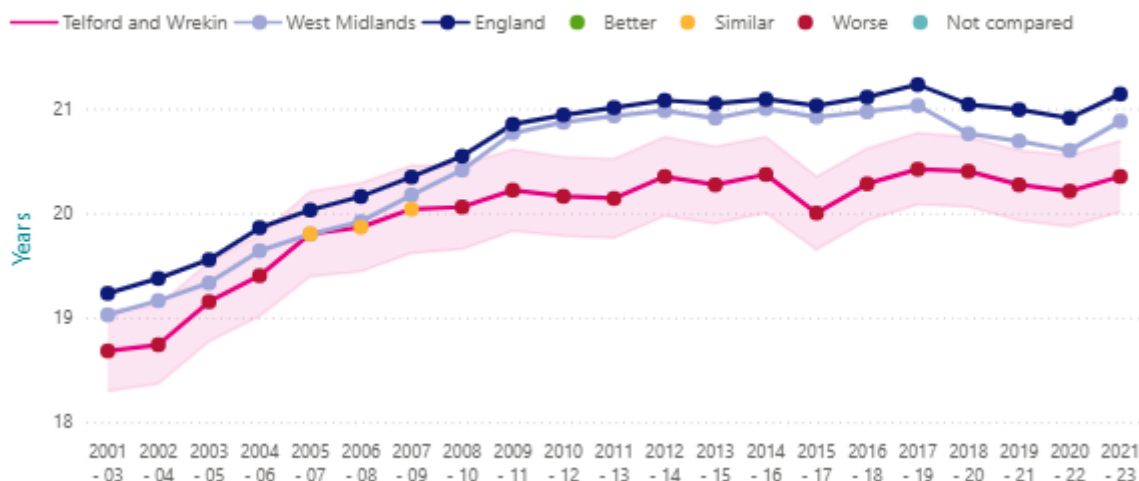
Trend



- Average life expectancy at age 65 for women in Telford and Wrekin was 20.4 years in 2021-23, this was 0.7 years less than the England average. Life expectancy at 65 for women in Telford and Wrekin has increased by 0.2 years from 2020-22 to 2021-23:

Life expectancy at 65 - Female

Trend

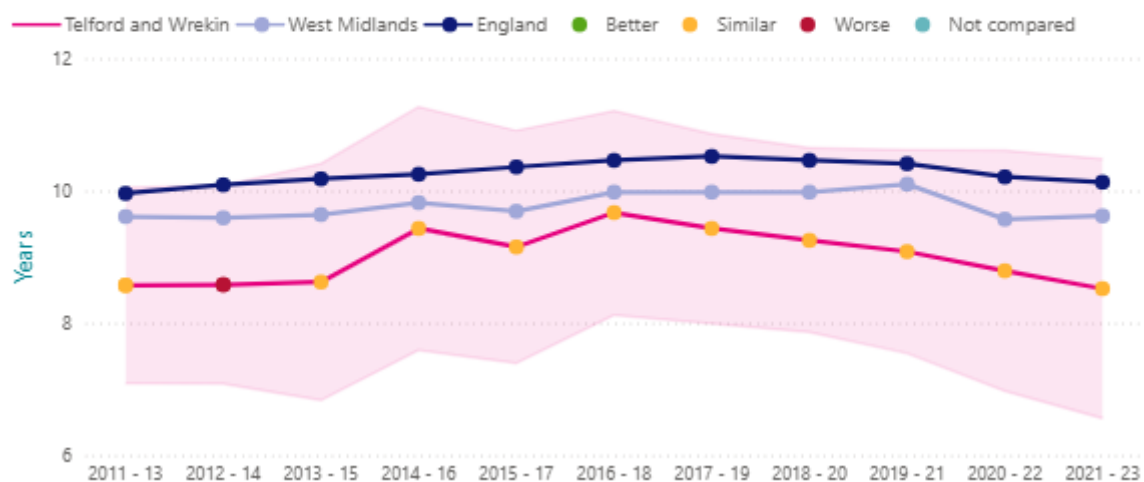


Healthy Life Expectancy at 65

- Healthy life expectancy at 65 for men in Telford and Wrekin was 57.1 years in 2021-23, worse than the England average of 61.5 years. The trend in healthy life expectancy at 65 has worsened by 1.6 years from a peak of 4.3 years from a peak of 61.4 years in 2014-16:

Healthy life expectancy at 65 - Male

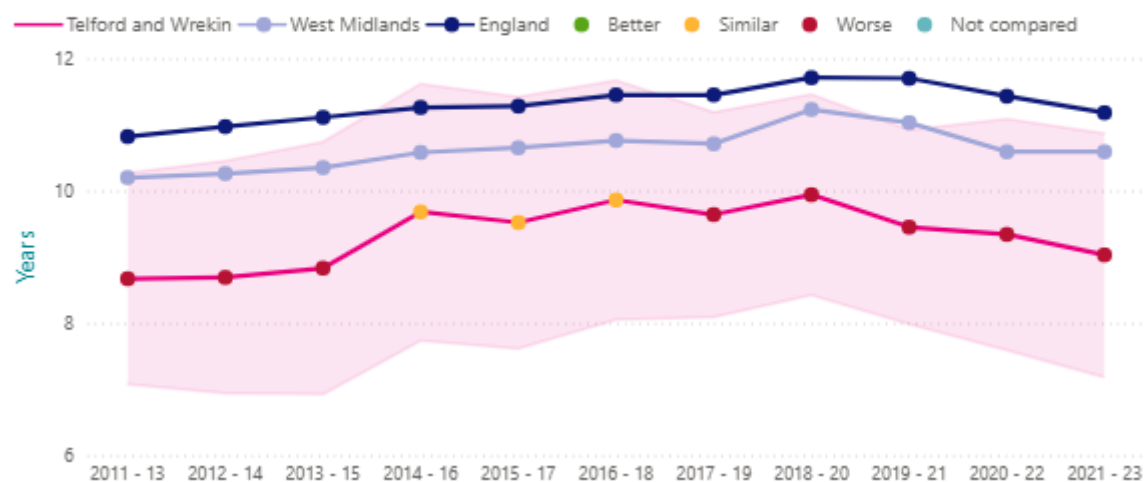
Trend



- Healthy life expectancy for women at 65 was 56.0 years in 2021-23, 1.1 years lower than for males. This was 5.9 years lower than the England average. The trend in healthy life expectancy at birth for women has dropped by 2.3 years from 2020-22 to 2021-23:

Healthy life expectancy at 65 - Female

Trend



4.3 Healthy weight

Indicator	Period	T&W Value	England Value	Compared to England
Prevalence of overweight (including obesity) – Reception	2023/24	24.6%	22.1%	Worse ●
Prevalence of overweight (including obesity) – Year 6	2023/24	37.3%	35.8%	Similar ●
Percentage of adults (18+) classified as overweight or obese	2023/24	69.4%	64.5%	Similar ●

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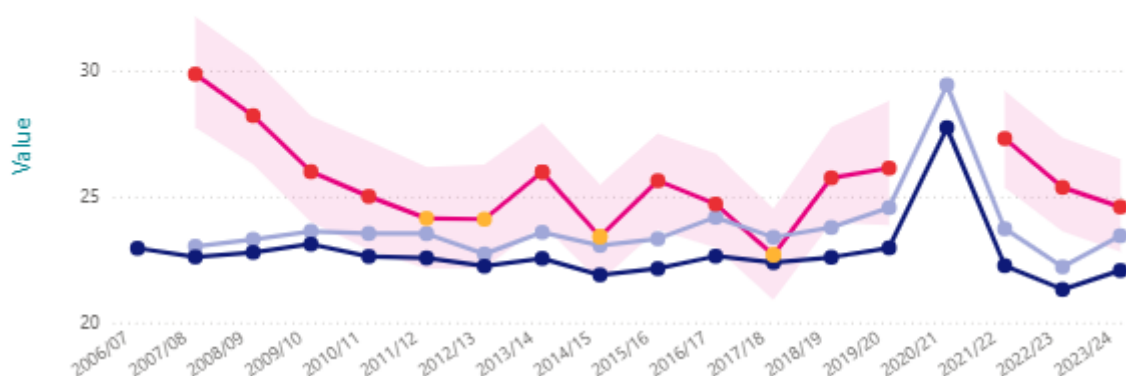
Percentage of adults (16+) meeting the '5-a-day' fruit and veg consumption recommendation	2023/24	31.0%	31.3%	Similar	●
Percentage of physically active adults	2023/24	66.4%	67.4%	Similar	●
Percentage of physically inactive adults	2023/24	23.6%	22.0%	Similar	●

- The proportion of children classed as overweight in Telford and Wrekin in 2023-24 was worse than England for reception. In 2023/24, 1 in 4 children in reception were overweight or obese. At 24.6% this was a decrease of 2.7 percentage points from 2021-22:

Reception prevalence of overweight (including obesity) - Persons

Trend

— Telford and Wrekin — West Midlands — England ● Better ● Similar ● Worse ● Not compared

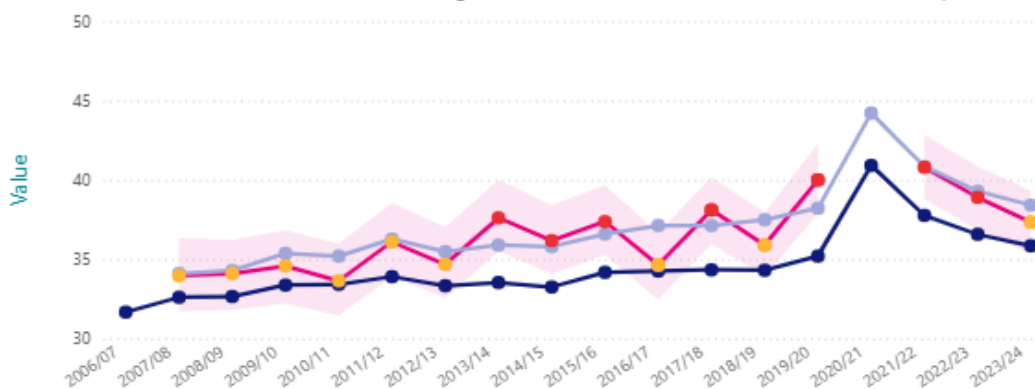


- The proportion of children classed as overweight in Telford and Wrekin in 2023-24 was similar to England for Year 6 pupils. 37.3% of children in year 6 were overweight or obese in 2023-24, this was a decrease of 3.5 percentage points from 2021/22 and saw the borough move from worse than the England average in 2022/23 to similar:

Year 6 prevalence of overweight (including obesity) - Persons

Trend

— Telford and Wrekin — West Midlands — England ● Better ● Similar ● Worse ● Not compared

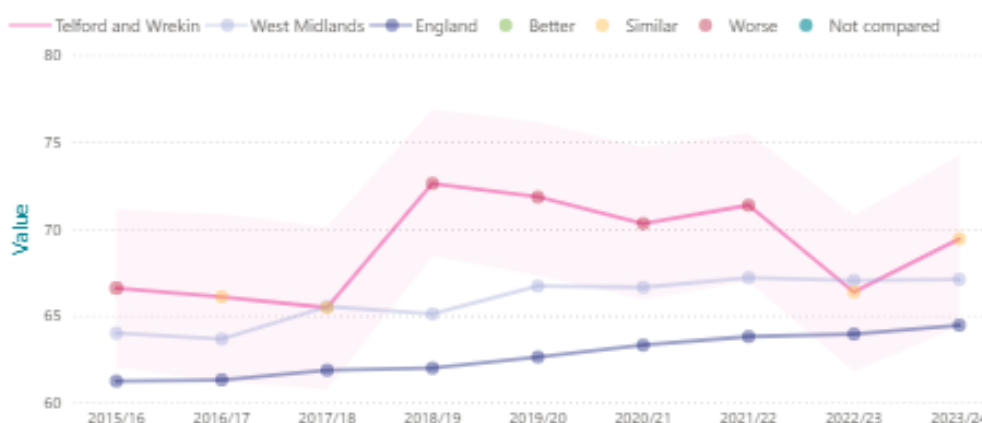


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- The estimated proportion of adults who are overweight or obese is 69.4%, similar to the national average of 64.5%:

Overweight (including obesity) prevalence in adults, (using adjusted self-reported

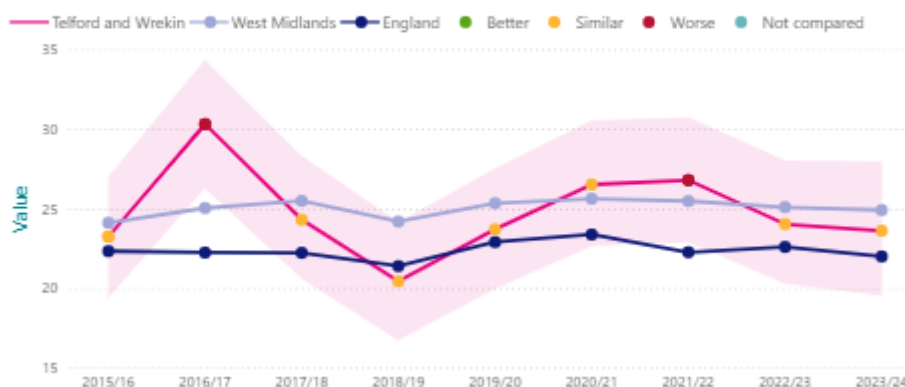
Trend



- The percentage of adults estimated to be physically active (at least 150 minutes moderate intensity exercise in bouts of 10 minutes or more in the previous 28 days), at 66.4%, is similar to the national rate (67.4%). 23.6% of adults were estimated to be physically inactive adults in 2023/24. This was similar to the England average (22.0%) and an improvement from 2021/22 when the rate was worse than England:

Percentage of physically inactive adults - Persons

Trend



4.4 Alcohol, drugs and domestic abuse

Indicator	Period	T&W Value	England Value	Compared to England
drug related deaths (ONS) per 100,000	2021-23	5.5	5.5	Similar ●
- directly caused alcohol mortality per 100,000	2023	15.9	15.0	Similar ●
- successful completions for opiates	2023	8.1%	5.1%	Better ●

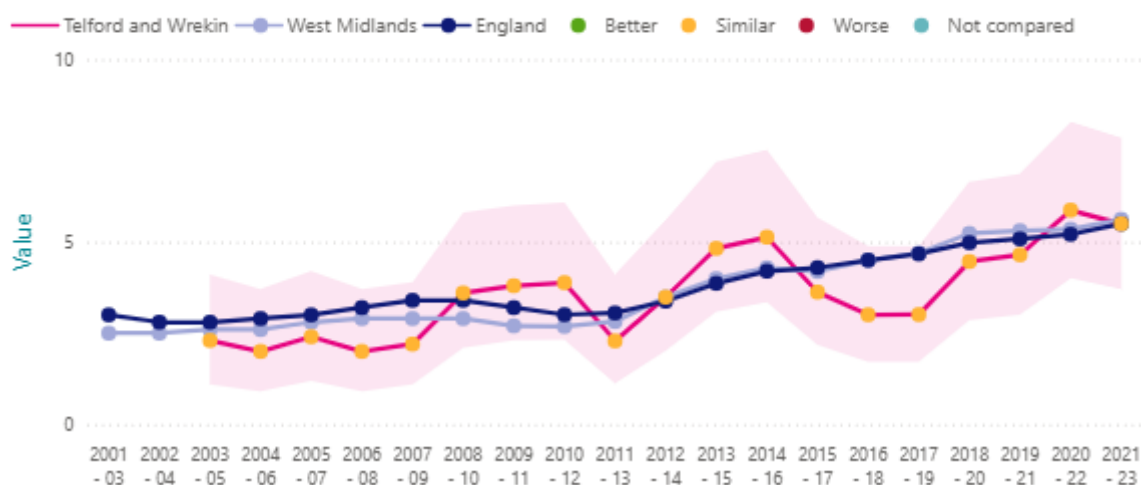
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- successful completions for alcohol	2023	50.9%	34.2%	Better	●
Admission episodes for alcohol related conditions	2023/24	572.8	504.1	Worse	●

- There were 30 deaths from drug misuse in Telford and Wrekin between 2021 and 2023. This equates to a rate of 5.5 per 100,000, similar to the England average of 5.0:

Deaths from drug misuse - Persons

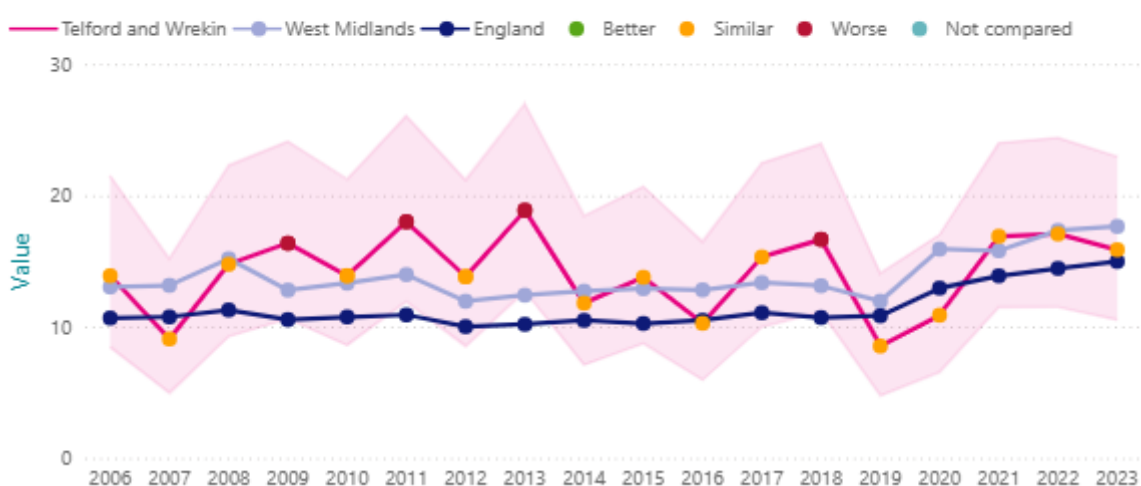
Trend



- Latest data shows that there were 28 alcohol specific deaths in Telford and Wrekin in 2023. This equates to a rate of 15.9 per 100,000 and is similar to the England average of 15.0:

Alcohol-specific mortality - Persons - 1 year

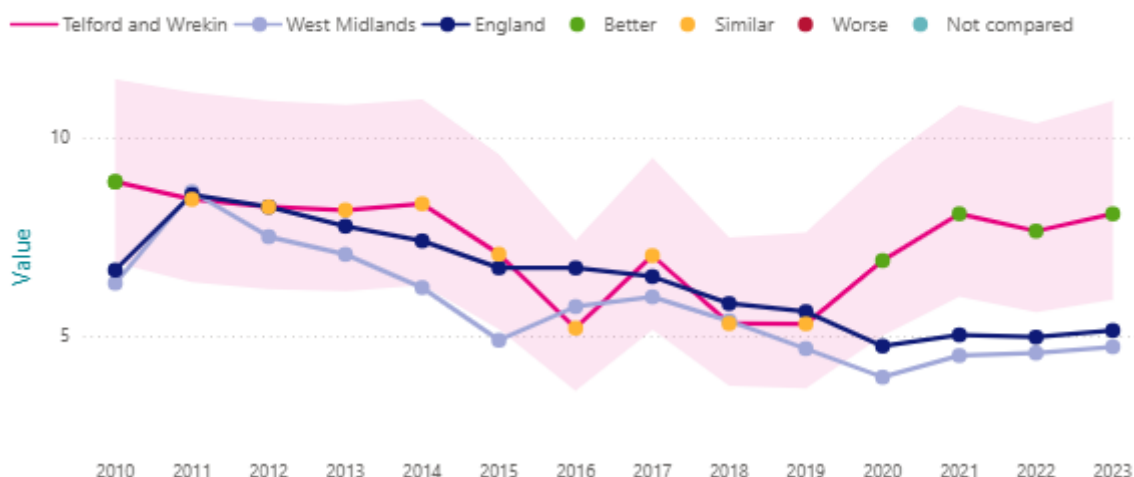
Trend



- The percentage of successful completions for opiate treatment in 2023 was 8.1%. for the fourth consecutive year this was better than the England average of 5.1%:

Successful completion of drug treatment: opiate users - Persons

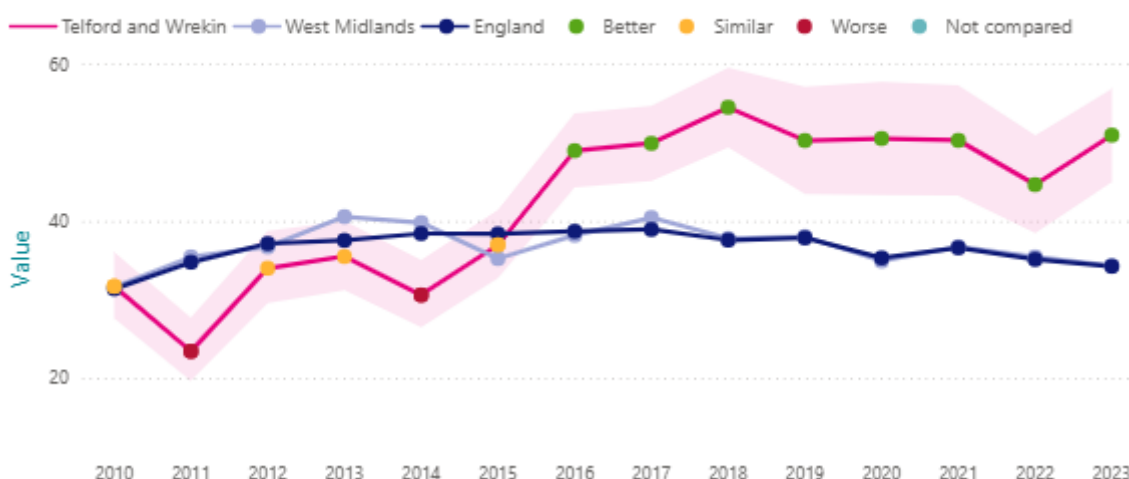
Trend



- The percentage of successful completions for alcohol treatment in 2023 was 50.9%. This was an increase of 6.3 percentage points from 2022 and was the eighth consecutive year that successful alcohol treatment completions in Telford and Wrekin had been better than England.

Successful completion of alcohol treatment - Persons

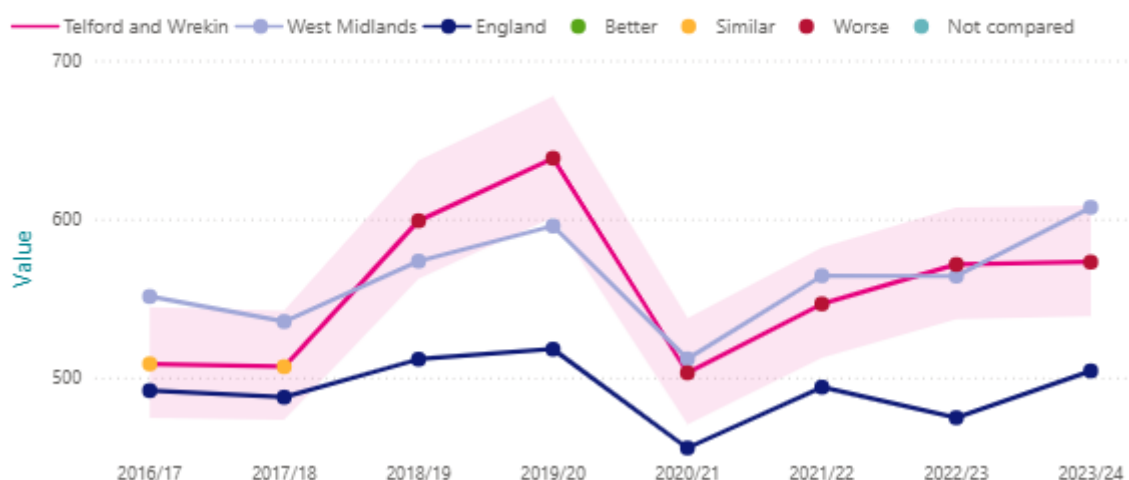
Trend



- Admissions to hospital for alcohol related conditions in Telford and Wrekin have been increasing since 2020/21. The rate for 2023-24 of 572.8 per 100,000, was worse than the national rate of 504.1:

Admission episodes for alcohol-related conditions (Narrow) - Persons

Trend



4.5 Economic Opportunity

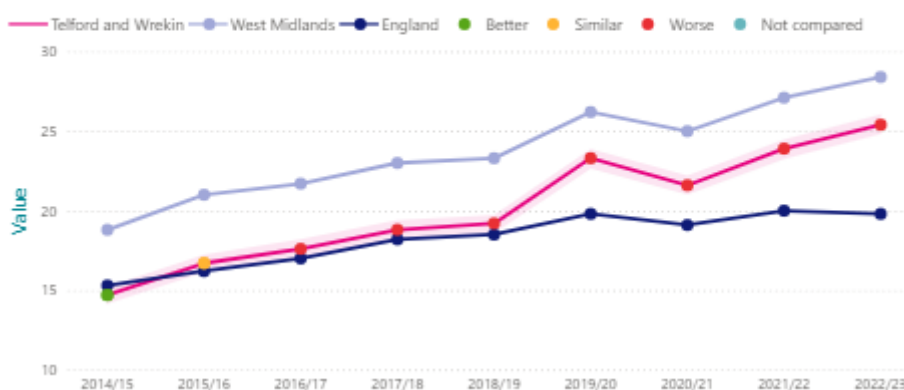
Indicator	Period	T&W Value	England Value	Compared to England
Proportion of children in relative low income families	2022/23	25.4	19.8	Worse ●
% households in fuel poverty	2022	16.3	13.1	Higher (worse) than England
% households on universal credit**	Nov 24	26.3	21.9	Higher (worse) than England average
% households claiming housing benefit**	Feb 25	8.3	6.5	Higher (worse) than England average
% people claiming unemployment benefits	Apr 25	3.8	4.2	Lower (better) than England average

** denominator is taken from the ONS number of households to calculate a local rate

- There was a significantly higher proportion of children living in relative low income families in 2022/23, with a rate of 25.4% compared to 19.8% nationally. The rate has been worse than the England average since 2016/17. 1 in 4 under 16s were living in relative low income families compared to an England average of 1 in 5:

Children in relative low income families (under 16s) - Persons

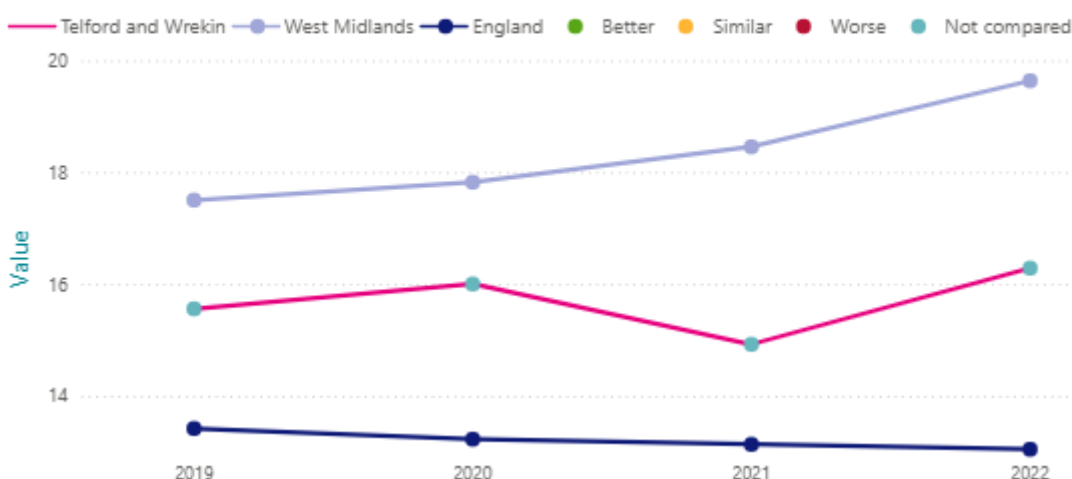
Trend



- In 2022 around 16.3% of households in the borough were in fuel poverty, higher than the England average of 13.1:

Fuel poverty (low income, low energy efficiency methodology) - n/a

Trend



- The proportion of households in the borough claiming universal credit, at 26.3% in November 2024, was higher than the national average of 21.9%. Similarly, a higher proportion of households in the borough were claiming housing benefit (8.3%) than nationally (6.4%).
- In April 2025, 3.8% of people in the borough were claiming unemployment benefits, a lower (better) rate than England (4.2%)

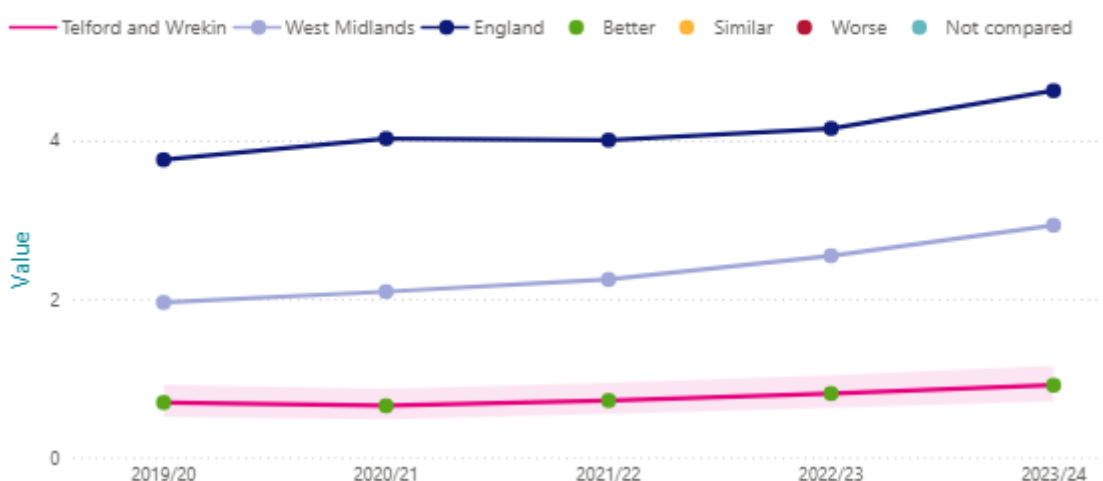
4.6 Housing and Homelessness

Indicator	Period	T&W Value	England Value	Compared to England
Percentage of households in temporary accommodation	2023/24	0.9	4.6	Better ●
Percentage of prevention and relief duties owed that ended in accommodation secured	Q2 2024/25	46.5	39.3	Better ●
Number of rough sleepers (snapshot)	Autumn 2024	7	n/a	n/a

- The percentage of households in temporary accommodation, at 0.9%, is notably lower (better) than the national average of 4.6, and has remained low for a number of years:

Homelessness: households in temporary accommodation - n/a

Trend



- There is also notably better than national performance on the percentage of prevention and relief duties owed where accommodation was successfully secured, at 46.5% compared to the national average of 39.3%.
- It was estimated that the number of people sleeping rough on a single night in autumn 2024 in the borough was 7. This is a decrease from an estimated 20 in 2019.

4.7 Mental Health & Wellbeing

Indicator	Period	T&W Value	England Value	Compared to England
Hospital admissions as a result of self-harm (10-24 yrs)	2023/24	169.1	266.6	Better ●
People with a high anxiety score	2022/23	19.5%	23.3%	Similar ●
People with a low happiness score	2022/23	6.8%	8.9%	Similar ●
Premature mortality in adults with severe mental illness	2021/23	116.4	110.8	Similar ●

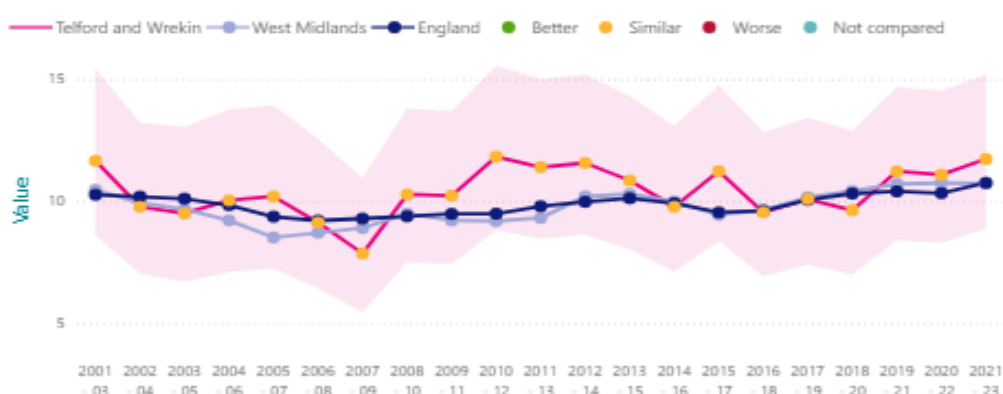
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Suicide rate	2021/23	11.7	10.7	Similar	●
Proportion of Learning disability population who have had a health check	2023/24	83.7%		n/a	
Proportion of SMI population who have had a health check	2023/24	67%		n/a	

- The hospital admission rate for young people aged 10-24 as a result of self-harm, at 169.1 per 100,000, was better than the national rate (266.6). This equates to around 60 young people in 2023/24.
- The suicide rate in Telford and Wrekin has been similar to the England rate for a number of years:

Suicide rate - Persons

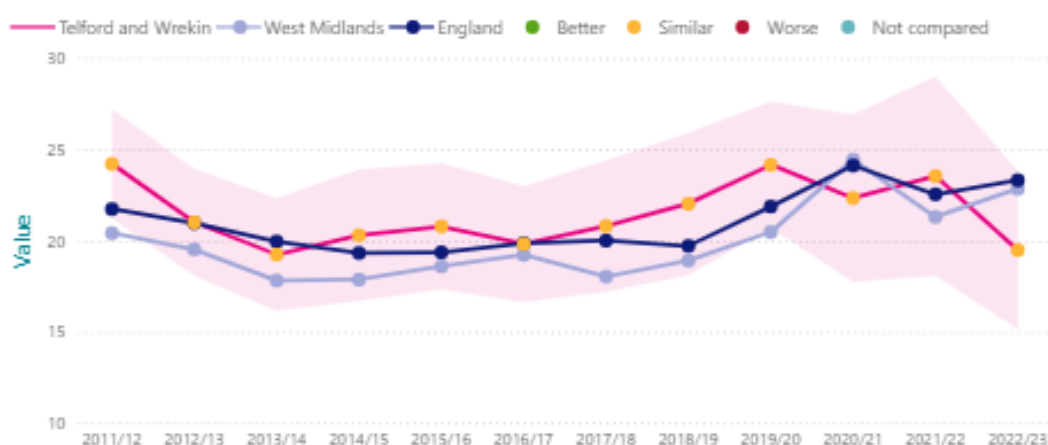
Trend



- The self-reported wellbeing measures collected in the Annual Population Survey estimate that around 19.5% of people in the borough report having a high anxiety score (23.3% England) and 6.8% of people report having a low happiness score (8.9% England) - both these are similar to the national rates:

Self reported wellbeing: people with a high anxiety score - Persons

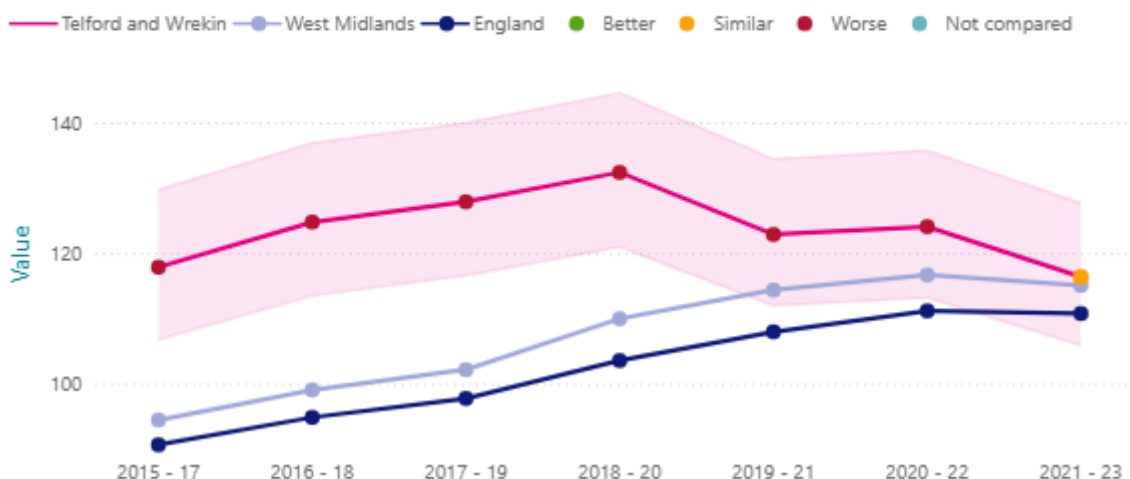
Trend



- The rate of early mortality in adults with severe mental illness in Telford and Wrekin was worse than the England rate between 2015-17 and 2020-22, however in 2021-23 the number of deaths reduced and the rate of 116.4 per 100,000 was similar to the England average:

Premature mortality in adults with severe mental illness (SMI) - Persons - 3 years

Trend



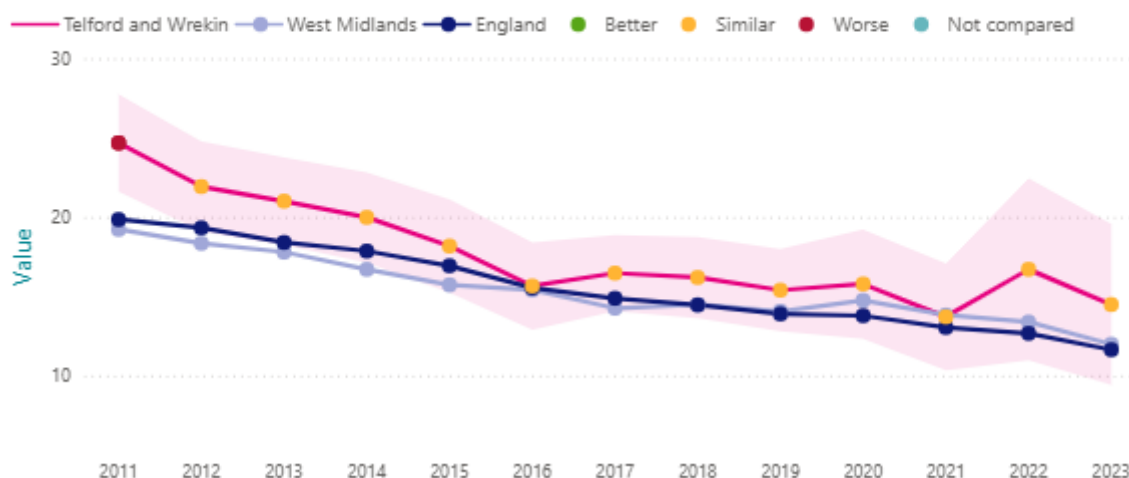
4.8 Protect, prevent and detect early

Indicator	Period	T&W Value	England Value	Compared to England
Smoking prevalence in adults (18+)	2023	14.5	11.6	Similar ●
Smokers that have successfully quit at 4 weeks	2022/23	689	1,620	Worse ●
Smoking prevalence in adults in routine and manual occupations	2023	21.3	19.5	Similar ●
Proportion of people receiving an NHS Health Check	2019/20 to 2023/24	15.4	28.1	Worse ●
Percentage of cancers diagnosed at stages 1 and 2	2021	51.7	54.4	Similar ●
Under 75 mortality rate from cancer considered preventable	2021-23	53.2	49.5	Similar ●
Under 75 mortality rate from all circulatory diseases considered preventable	2021-23	35.4	30.5	Similar ●
Under 75 mortality rate from causes considered preventable	2021-23	178.1	163.7	Worse ●

- The proportion of people who smoke in the adult population (14.5%), and those smoke who are in routine and manual occupations (21.3%), are both similar to the national rates (11.6% and 19.5%):

Smoking Prevalence in adults (aged 18 and over) - current smokers (APS) - Persons

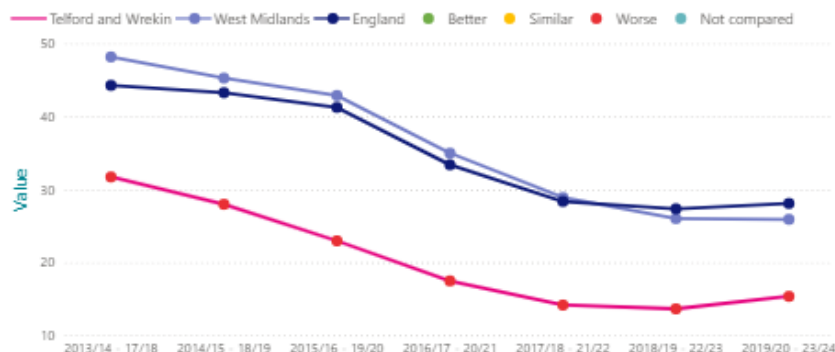
Trend



- The proportion of people in the borough who receive an NHS Health check, at 15.4% (cumulative rate from 2019/20 to 2023/24) is worse than the national rate (28.1%):

Cumulative percentage of the eligible population aged 40 to 74 who received an NHS Health check - Persons

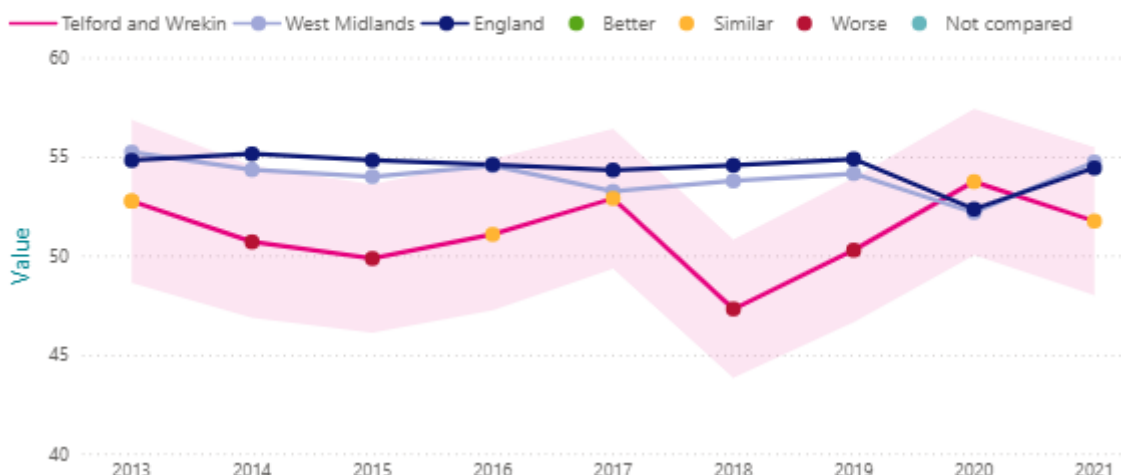
Trend



- The percentage of cancers diagnosed at stage 1 and stage 2 in 2021 was 51.7%, similar to the national average of 54.4%:

Percentage of cancers diagnosed at stages 1 and 2 - Persons

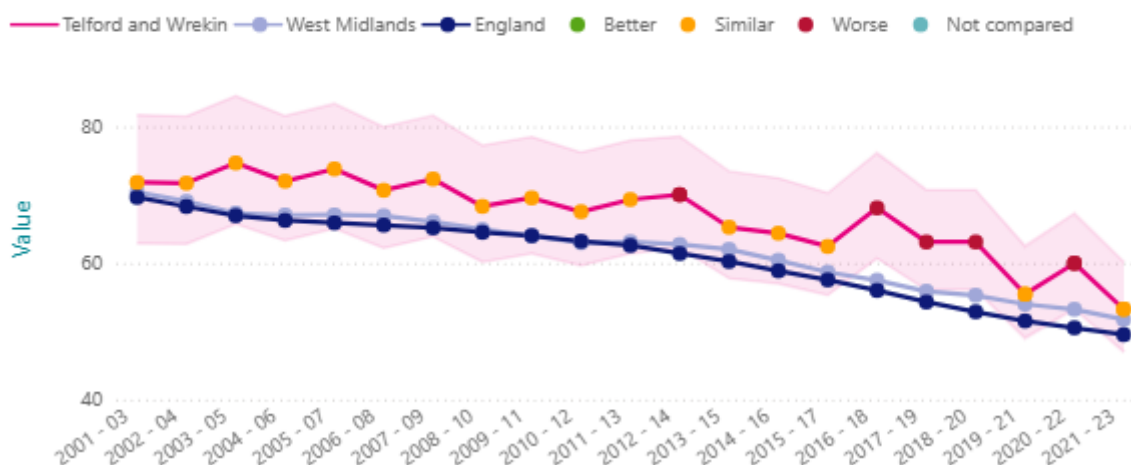
Trend



- There were 260 premature deaths of Telford and Wrekin residents due to cancers considered preventable in 2021 to 2023. The rate of preventable early deaths from cancer in 2021-23 was 53.2 per 100,000 and was similar to the England average:

Under 75 mortality rate from cancer considered preventable - Persons - 3 years

Trend

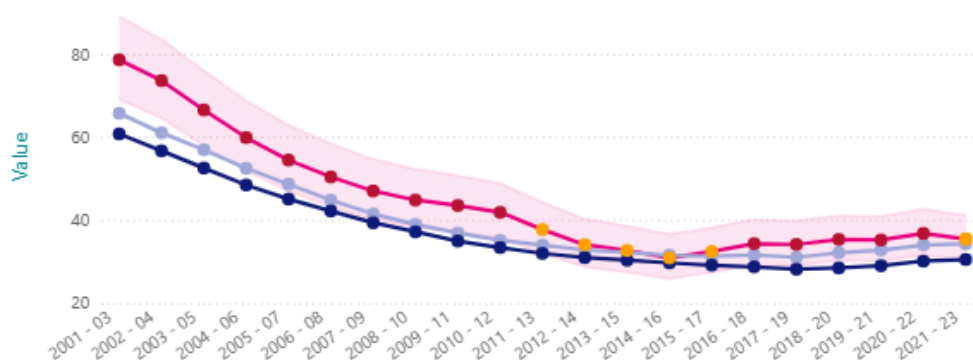


- In 2021 to 2023 there were 172 premature deaths of Telford and Wrekin residents from cardiovascular disease considered preventable. the rate of early deaths from cardiovascular disease had been worse than the England average since 2016-18, however in 2021-23 the rate of 51.8 per 100,000 was similar to England:

Under 75 mortality rate from cardiovascular disease considered preventable - Persons - 3 years

Trend

— Telford and Wrekin — West Midlands — England — Better — Similar — Worse — Not compared

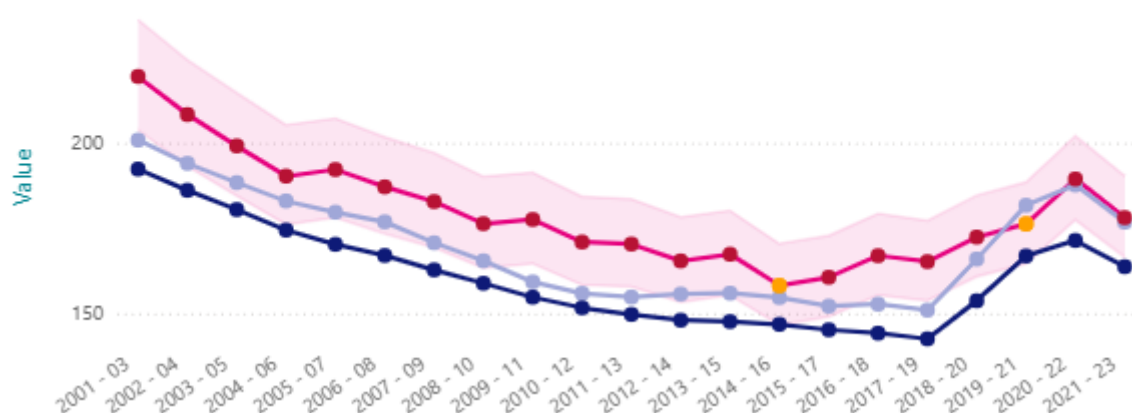


- In 2023 there were 255 premature deaths of Telford & Wrekin residents from causes considered preventable. In 2021-23 the rate of overall preventable early mortality decreased to 178.1 per 100,000 from 189.4 per 100,000 in 2020-22 but remained worse than the England average:

Under 75 mortality rate from causes considered preventable - Persons - 3 years

Trend

— Telford and Wrekin — West Midlands — England — Better — Similar — Worse — Not compared



4.9 Integrated neighbourhood health and care

Family Hubs:

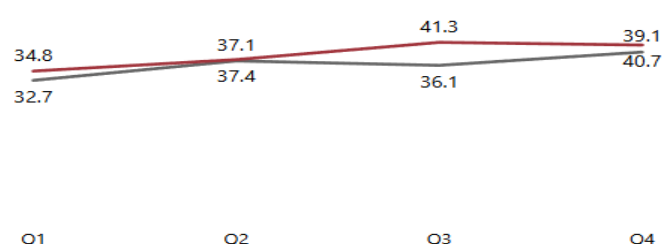
Indicator	Period	T&W Value	England Value	Compared to England
Breastfeeding at 6-8 weeks	Q4 2024/25	40.7%		
Smoking at the Time of Delivery	2023/24	9.9%	7.4%	Worse ●
Achieving a good level of development at aged 2 – 2½	2023/24	63.9%	80.4%	Worse ●
Achieving a good level of development at the end of Reception	2023/24	69.0%	67.7%	Similar ●

Family Hubs: Number of attendees at a Family Hubs session or intervention	2024/25	12,000	n/a	n/a
Family Hubs: % of families satisfied with the Family Hubs service	2024/25	94%	b/a	n/a

- Local data on the proportion of babies breastfed at 6-8 weeks has increased from 32.7% in Q1 of 2023/24 to 40.7% in Q4 of 2024/25

Breastfeeding Prevalence at 6-8 Weeks

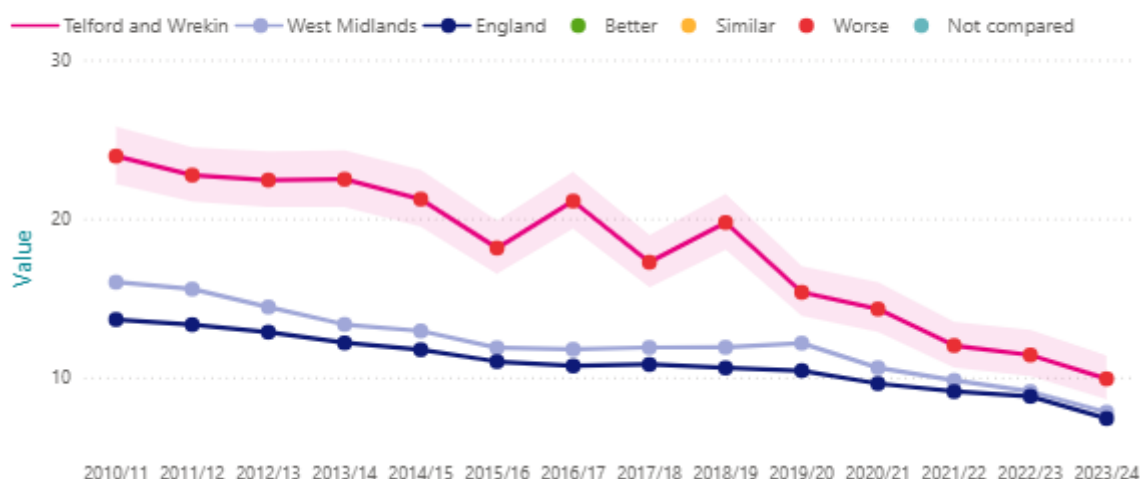
● 2023/24 ● 2024/25



- The proportion of mothers in the borough who are smoking at the time of delivery, at 9.9%, was significantly higher than the national average of 7.4% in 2023-24. The proportion of pregnant women smoking at time of delivery has decreased for the past five years, although continues to remain worse than the England average:

Smoking status at time of delivery - Female

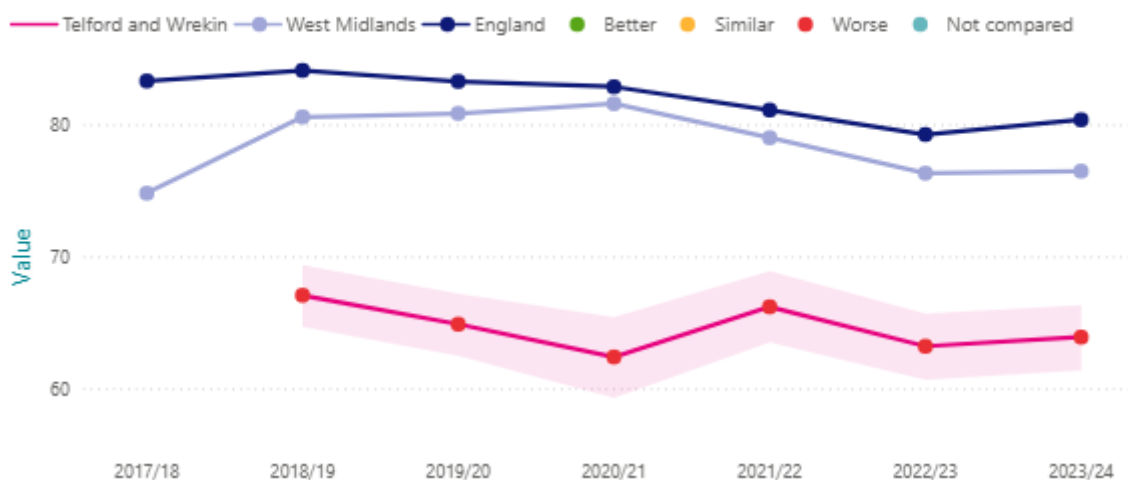
Trend



- The proportion of children aged 2-2½ who achieve a good level of development in the Ages and Stages (ASQ3) questionnaires, at 63.9% in 2023-24, was worse than the national average of 80.4%:

Child development: percentage of children achieving a good level of development

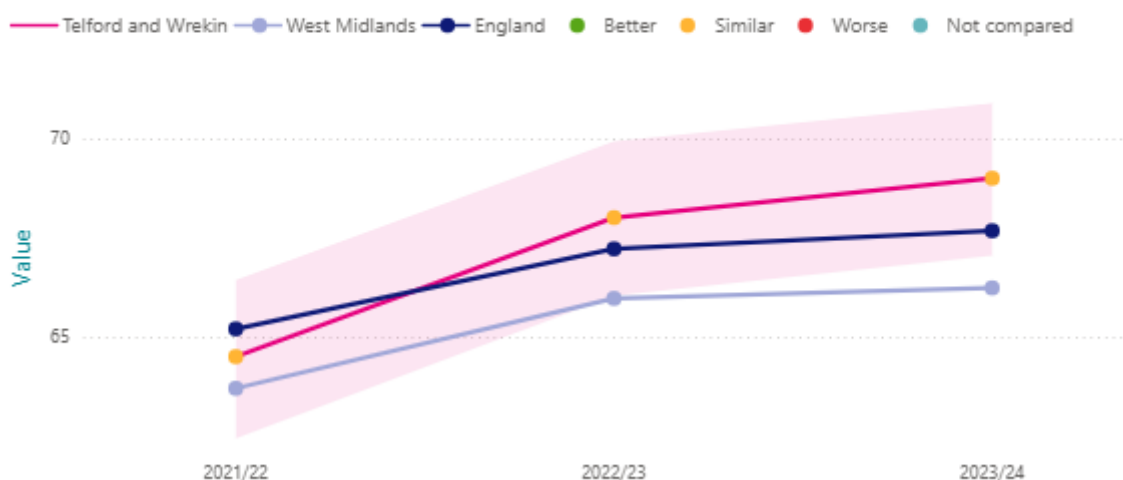
Trend



- The percentage of children achieving a good level of development at the end of reception was 69.0% in 2023/24, similar to the England average (67.7%):

School readiness: percentage of children achieving a good level of development

Trend



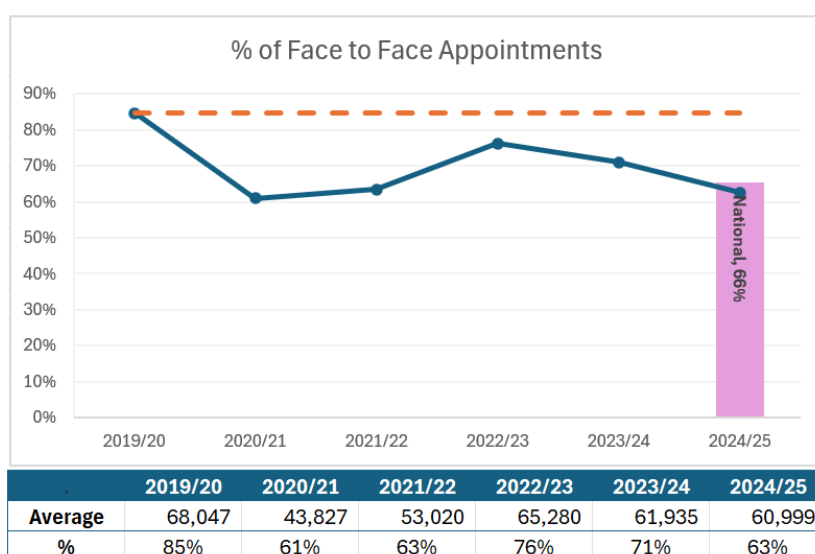
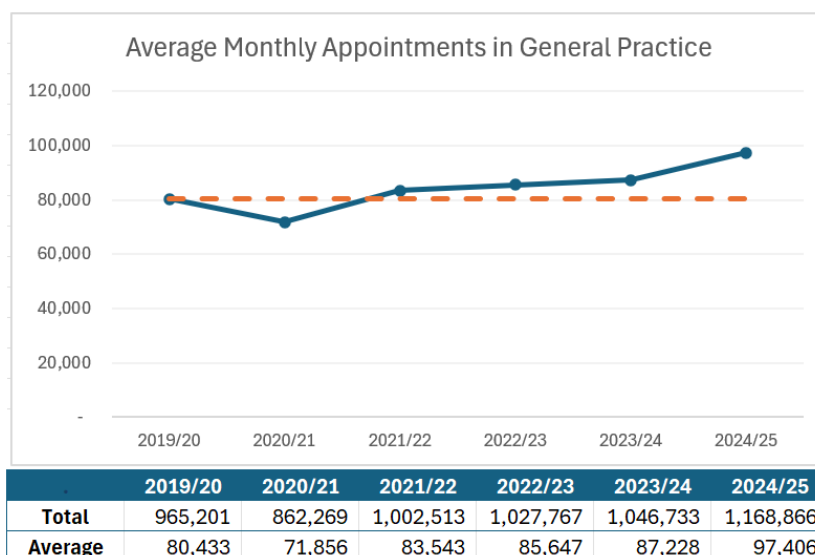
- Local data on Family Hubs for the year 2024/25 showed over 12,000 people attended a session or intervention from a range of providers including Eat Well, Families in Telford, Breastfeeding Network and Telford Mind, with a satisfaction rate of 94%.

4.10 GP Access

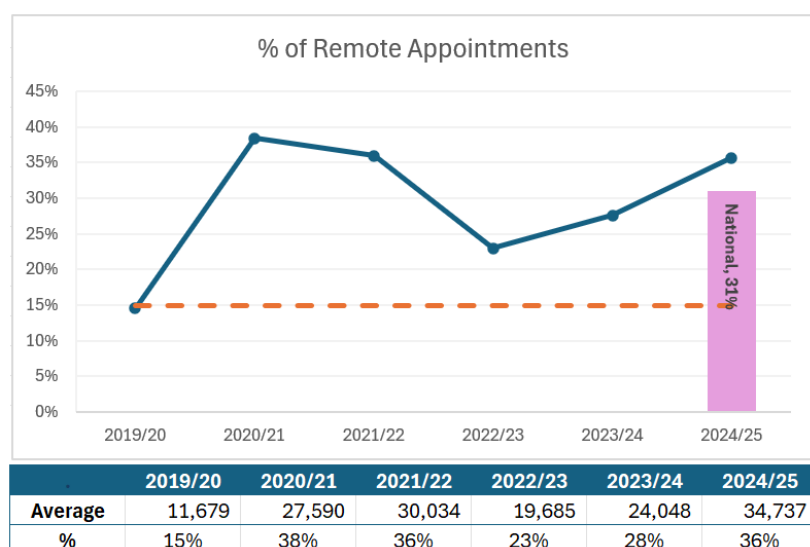
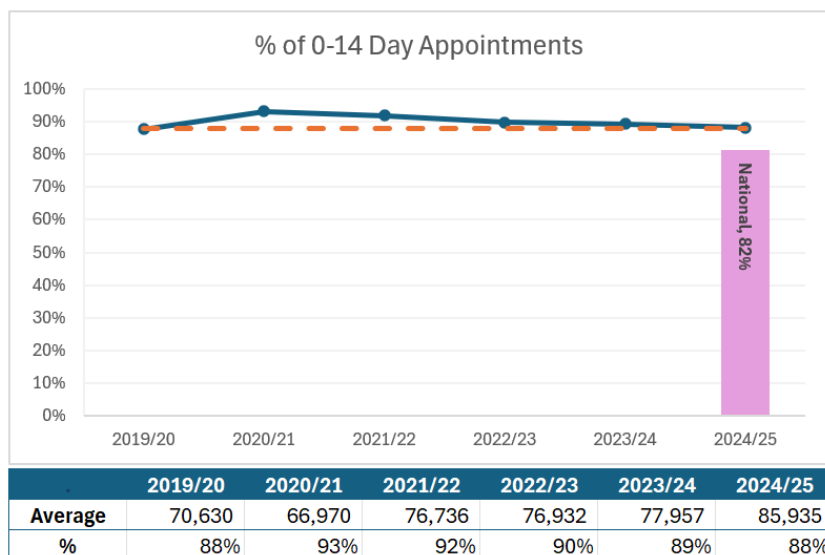
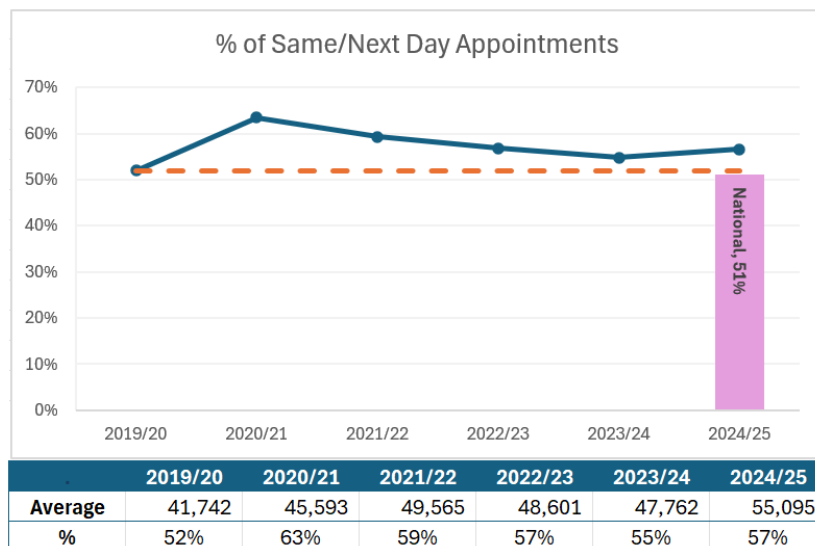
Indicator	Period	T&W Value	England Value	Compared to England
Average monthly appointments in General Practice	2024/25	97,406	n/a	

Health & Wellbeing Strategy Performance Report



% of face-to-face appointments	2024/25	63%	n/a
% of same/next day appointments	2024/25	57%	n/a
% of 0-14 day appointments	2024/25	88%	n/a
% remote appointment	2024/25	36%	n/a
% GP patients 13+ registered to use the NHS App	2024/25	55%	61%



Health & Wellbeing Strategy Performance Report



4.11 Green and sustainable borough

Indicator	Period	T&W Value	England Value	Compared to England
Air Pollution: Concentration of fine particulate matter (PM 2.5)	2023/24	6.4	7.8	Lower 
Access to Green Space (average pop per park or public garden or playing field)	2020	3,864	9,077	Higher (better)
Percentage of adults walking for travel at least three days per week	2022/23	10.3%	18.6%	Worse 

- Telford and Wrekin has lower (better) levels of air pollution than seen nationally. The concentration of fine particulate matter (PM 2.5), at 6.4, is lower than the national level of 7.8.
- The residents of the borough also have notably higher levels of access to green space than nationally, with an average population of 3,864 per park, public garden or playing field compared to a national average of 9,077 people.
- Residents of the borough have lower levels of 'active travel' than seen nationally. In 2022/23, 10.3% of adults walked for travel, worse than the national rate.

5.0 Alternative Options

- 5.1 A range of performance metrics were considered for inclusion within this paper. This paper proposes a concise set of key outcome metrics to enable the HWB to monitor delivery of its strategy. There are currently no alternative options proposed as the Board are required to have regular oversight of strategy delivery in a clear and focussed format. However, it is expected that the set of metrics will develop and grow through the course of the strategy.

6.0 Key Risks

- 6.1 There are no key risks identified

7.0 Council Priorities

- 7.1 The Health and Wellbeing Board performance report provides updates on a number of performance indicators which reflect all Council priorities.

8.0 Financial Implications

- 8.1 This report is a presentation of the latest performance data across a wide range of health- related measures. Adopting the recommendations of the report does not directly present any financial implications. However, consideration of the performance reported herein may give rise to future changes in strategy which may require further investment or a change in the way funding is being deployed. Such measures would need to be considered as part of a separate report brought by the relevant service through the Council's governance structure with the relevant financial implications reported on at that stage.

9.0 Legal and HR Implications

- 9.1 The Council has statutory obligations pursuant to the Local Government and Public Involvement in Health Act 2007 (as amended) to produce a Health and Wellbeing Strategy, setting out how the assessed health needs in relation to the borough are to be met by the Council, the Integrated Care Board and NHS England.
- 9.2 The recommendations in this report and the strategy itself comply with the Council's statutory obligations.

The proposals contained in this report can be delivered using existing resources.

10.0 Ward Implications

- 10.1 This report details performance at a borough level. The JSNA highlights needs of different communities across the borough for many of the measures included within this report.

11.0 Health, Social and Economic Implications

- 11.1 The measures in the Health & Wellbeing Board performance framework reflect the health, social and economic needs of the population and the changes over time. Further information about many of these measures can be found in the JSNA.

12.0 Equality and Diversity Implications

- 12.1 The measures in the Health & Wellbeing performance framework include specific inequalities measures. The JSNA, which also contains many of these measures, also contains variables in need due to characteristics or geographic factors.

13.0 Climate Change, Biodiversity and Environmental Implications

- 13.1 The Health and Wellbeing performance framework includes measures to reflect the priority of having a green and sustainable borough.

14.0 Background Papers

- 1 Performance Report – September 2023: Health & Wellbeing Board Paper

15.0 Appendices

None.

16.0 Report Sign Off

Signed off by	Date sent	Date signed off	Initials
Director	10/6/25	17/6/25	HO
Legal	9/6/25	19/6/25	SH
Finance	9/6/25	10/6/25	RP

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